MTC Resolution No. 3925, Attachment B Page 1 of 3 Adopted: 10/28/09-C Revised: 12/16/09-C

METROPOLITAN TRANSPORTATION COMMISSION **T4 New Federal Act FIRST CYCLE Programming** STP/CMAQ/TE/RTIP/CMIA Funding **

MTC Resolution 3925 Project List*** Attachment B December 16, 2009

Project Category and Title		Decembe	1 10, 2009			
Table Tabl	Project Channel of The	Country	Total constitution According	STP/CMAQ	TE/RTIP/CMIA	Total First Cycle
RegionAl PEANNING ACTIVITIES (PL) Segion-Wilde ABAG \$1,786 \$3 \$3 \$8 \$1,786 \$3 \$3 \$8 \$1,786 \$3 \$3 \$8 \$1,786 \$3 \$3 \$8 \$1,786 \$3 \$3 \$8 \$1,786 \$3 \$3 \$3 \$8 \$1,786 \$3 \$3 \$3 \$3 \$3 \$3 \$3 \$	Project Category and Title	County	Implementing Agency	(thousands \$)	(thousands \$)	(thousands \$)
Region Wide ABAC \$1,765 \$0 \$0 \$0 \$1,765 \$0 \$0 \$0 \$1,765 \$0 \$0 \$0 \$1,765 \$0 \$0 \$0 \$1,765 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$					\$112,506	\$543,659
ABAG Planning						
BCDC Sessal SO		Region-Wide	ABAG	¢1 786	\$0	\$1,786
MTC Panning Region-Wide MTC \$1,765 \$0 \$ \$3 \$3 \$2 \$4 \$65 \$5 \$5 \$5 \$5 \$5 \$5 \$						\$893
County CMA Planning Allameda						\$1,786
CMA Planning - Alameda ACMA \$2,566 \$0 \$0 \$ CMA Planning - Contro Costa CCTA \$2,000 \$0 \$ CMA Planning - Contro Costa CCTA \$2,000 \$0 \$ CMA Planning - Marin Marin TAM \$1,786 \$0 \$0 \$ CMA Planning - Rapin Marin TAM \$1,786 \$0 \$0 \$ CMA Planning - Rapin Marin TAM \$1,786 \$0 \$0 \$ CMA Planning - Sand Costa Costa CCTA \$2,000 \$0 \$ CMA Planning - Sand Costa Costa CCTA \$2,000 \$0 \$ CMA Planning - Sand Costa C	SUBTOTAL			\$4,465	\$0	\$4,465
CMA Planning - Contra Costa CAP Planning - Marin CMA Planning - Marin Marin TAM \$1,786 \$0 \$5 CMA Planning - San Francisco San Francisco San Francisco San Plance San Marco San M						
CMA Planning - Napa						\$2,566
CMA Planning - San Prancisco						\$2,029
CMA Planning - San Francisco CMA Planning - San Matee CMA Planning - San Matee CMA Planning - Santa Clara CMA Planning - Santa Clara CMA Planning - Solation CMA Planning - Solation So						\$1,786 \$1,786
CHA Planning - Sant Mateo						\$1,780 \$1,867
CMA Planning - Solano Solano STA \$1,766 \$0 \$1						\$1,786
Sonoma Sonoma Sonoma SCTA \$1,786 \$0 \$1,8232 \$0 \$1						\$2,840
SUBTOTIAL	CMA Planning - Solano	Solano	STA	\$1,786		\$1,786
REGIONAL PLANNING ACTIVITIES (PL) TOTAL: \$22,697 \$0 \$22.		Sonoma	SCTA			\$1,786
2. REGIONAL OPERATIONS (RO) PROGRAMS			TOTAL:			\$18,232 \$22,697
TransLink@ Region-Wide MTC \$28,900 \$0 \$25	I RESISTAL FEATURE ASTIVITIES (FE)			Ψ==/031	Ψ	Ψ==/031
SILBTOTAL Region-Wide MTC \$34,500 \$0 \$3 \$3 \$2 \$3 \$3 \$4 \$4 \$4 \$4 \$4 \$4		D : 140 l	MTC	+20,000	+0	+20,000
Regional Transportation Marketing Region-Wide MTC \$2,100 \$0 \$5 \$55,500 \$0 \$0 \$5 \$55,500 \$0 \$0 \$5 \$55,500 \$0 \$0 \$5 \$55,500 \$0 \$0 \$5 \$55,500 \$0 \$0 \$5 \$5 \$50,500 \$0 \$0 \$5 \$5 \$50,500 \$0 \$0 \$5 \$5 \$5 \$5 \$5						\$28,900
Subtotal September Septe						\$34,500
Specific projects TBD by the Commission Region-Wide TBD Squared Square		Region-wide	MIC			\$2,100 \$65,500
\$18,400 \$0 \$1 \$18,400 \$0 \$1 \$18,400 \$0 \$1 \$18,400 \$0 \$1 \$18,400 \$0 \$1 \$1,400 \$1,400 \$1,400 \$1,		Region-Wide	MTC			\$18,400
S. FREEWAY PERFORMANCE INITIATIVE (FPI) Regional Performance Monitoring Region-Wide MTC \$1,200 \$0 \$ \$ \$ \$ \$ \$ \$ \$		region wide	1110			\$18,400
Regional Performance Monitoring Region-Wide MTC \$750 \$0 \$1,200 \$0 \$1,200 \$0 \$2,200 \$0 \$2,200 \$0 \$3,750 \$0 \$0 \$3,750 \$0 \$0 \$3,750 \$0 \$0 \$3,750 \$0 \$0 \$0 \$0 \$0 \$0 \$0	2. REGIONAL OPERATIONS (RO) PROGRAMS		TOTAL:	\$83,900	\$0	\$83,900
Regional Performance Monitoring Region-Wide MTC \$750 \$0 \$1,200 \$0 \$1,200 \$0 \$2,200 \$0 \$2,200 \$0 \$3,750 \$0 \$0 \$3,750 \$0 \$0 \$3,750 \$0 \$0 \$3,750 \$0 \$0 \$0 \$0 \$0 \$0 \$0	3. FREEWAY PERFORMANCE INITIATIVE (FPI)					
Regional Performance Initiatives Implementation Region-Wide MTC \$1,200 \$0 \$5		Region-Wide	MTC	\$750	\$0	\$750
Regional Signal Timing	Regional Performance Initiatives Implementation	Region-Wide	MTC	\$1,200	\$0	\$1,200
Ramp Metering and TOS Elements	Regional Signal Timing	Region-Wide	MTC		\$0	\$3,750
FPI - CC SR 4: 1-680 to SR 160				\$5,700	\$0	\$5,700
FPI - ALA SR 92 (EB): SM/Hayward Bridge to I-880						
FPI - SM US 101: SCL Co. Line to SF Co. Line FPI - SCL SR 85: I-280 to US 101 Santa Clara FPI - SCL SR 85: I-280 to US 101 Santa Clara FPI - SCL SR 85: I-280 to US 101 Santa Clara FPI - ALA I-580: SSJ Co. Line to I-880 Alameda Caltrans FPI - SCL I-680: US 101 to ALA Co. Line Santa Clara FPI - SCL I-680: US 101 to ALA Co. Line Santa Clara Salta Santa Clara Salta Santa Clara Salta Santa Clara Santa Clara Salta Santa Clara Salta Salta Sa						\$9,344
FPI - SCL SR 85: I-280 to US 101						\$6,665
FPI - ALA I-S80: SSJ Co. Line to I-880						\$12,768 \$5,635
FPI - SCL I - 680: US 101 to ALA Co. Line						\$8,216
FPI - ALA I-680: SCL Co, Line to CC Co, Line Alameda Caltrans \$5,413 \$31,071 \$3 FPI - SCL US 101: SBT Co, Line to SR 85 Santa Clara Caltrans \$6,477 \$0 \$ \$ \$ \$ \$ \$ \$ \$						\$13,711
SUBTOTAL CLIMATE CHANGE INITIATIVES (CCI) Eastern Solano CMAQ Program Specific projects TBD by Solano Transportation Authority (STA) Solano Specific projects TBD by the Commission Specific projects TBD by the Commission Region-Wide TBD SUBTOTAL Su						\$36,484
A. CLIMATE CHANGE INITIATIVE (FPI)	FPI - SCL US 101: SBT Co. Line to SR 85	Santa Clara	Caltrans		\$0	\$6,477
A. CLIMATE CHANGE INITIATIVE (FPI)	SUBTOTAL			\$25,343	\$73,957	\$99,300
Eastern Solano CMAQ Program Specific projects TBD by Solano Transportation Authority (STA) Solano Solan			TOTAL:			\$105,000
Eastern Solano CMAQ Program Specific projects TBD by Solano Transportation Authority (STA) Solano Solan	4 CLIMATE CHANGE INITIATIVES (CCI)					
SUBTOTAL \$3,000 \$0 \$1						
Public Education/Outreach Specific projects TBD by the Commission Region-Wide TBD \$10,000 \$0 \$1 SUBTOTAL \$10,000 \$0 \$1 Safe Routes To Schools		Solano	TBD			\$3,000
Specific projects TBD by the Commission Region-Wide TBD \$10,000 \$0 \$1				\$3,000	\$0	\$3,000
Subtotal		Pegion-Wide	TRD	¢10.000	¢Ω	\$10,000
Safe Routes To Schools Specific projects TBD by the Commission Region-Wide TBD \$17,000 \$0 \$1 SUBTOTAL \$17,000 \$0 \$1 Innovation Grants SFgo San Francsico TBD \$15,000 \$0 \$1 Specific projects TBD by the Commission Region-Wide TBD \$31,000 \$0 \$3 SUBTOTAL \$46,000 \$0 \$4 Climate Action Program Evaluation Specific projects TBD by the Commission Region-Wide TBD \$4,000 \$0 \$ SUBTOTAL \$4,000 \$0 \$ \$ \$ \$ CLIMATE CHANGE INITIATIVES (CCI) TOTAL: \$80,000 \$0 \$80 5. REGIONAL BICYCLE PROGRAM (RBP) * \$0		Region-Wide	100			\$10,000
Specific projects TBD by the Commission Region-Wide TBD \$17,000 \$0 \$1	Safe Routes To Schools					
San Francsico TBD \$15,000 \$0 \$1	Specific projects TBD by the Commission	Region-Wide	TBD	\$17,000		\$17,000
SFgo San Francsico TBD \$15,000 \$0 \$1 Specific projects TBD by the Commission Region-Wide TBD \$31,000 \$0 \$3 SUBTOTAL \$46,000 \$0 \$4 Climate Action Program Evaluation Specific projects TBD by the Commission Region-Wide TBD \$4,000 \$0 \$ SUBTOTAL \$4,000 \$0 \$ \$ \$ \$ 4. CLIMATE CHANGE INITIATIVES (CCI) TOTAL: \$80,000 \$0 \$80 5. REGIONAL BICYCLE PROGRAM (RBP) * \$0 </td <td></td> <td></td> <td></td> <td>\$17,000</td> <td>\$0</td> <td>\$17,000</td>				\$17,000	\$0	\$17,000
Specific projects TBD by the Commission Region-Wide TBD \$31,000 \$0 \$3			TDD	+45.000	+0	+45.000
SUBTOTAL \$46,000 \$0 \$4 Climate Action Program Evaluation						\$15,000 ¢31,000
Climate Action Program Evaluation Specific projects TBD by the Commission SUBTOTAL 4. CLIMATE CHANGE INITIATIVES (CCI) 5. REGIONAL BICYCLE PROGRAM (RBP) *		Region-wide	עם ו			\$31,000 \$46,000
SUBTOTAL \$4,000 \$0 \$ 4. CLIMATE CHANGE INITIATIVES (CCI) TOTAL: \$80,000 \$0 \$80 5. REGIONAL BICYCLE PROGRAM (RBP) * *						
4. CLIMATE CHANGE INITIATIVES (CCI) TOTAL: \$80,000 \$0 \$80 5. REGIONAL BICYCLE PROGRAM (RBP) *		Region-Wide	TBD			\$4,000 \$4,000
5. REGIONAL BICYCLE PROGRAM (RBP) *			TOTAL:			\$4,000
	5. REGIONAL BICYCLE PROGRAM (RBP) * Bike/Ped Program					
Specific projects TBD by County CMAs						ļ
Metropolit BicTvdes/Penteistri @pm nAlssinn eda Alameda TBD \$3.836 \$1.557 \$	Metropolit BircVrdes/Pertheistri@n mn Alssipre da	Alameda	TBD	\$3,836	\$1,557	\$5,393 Page 1 of 3
T4 New Act First Cycle STP/CMAQ Project Selection Criteria and Programming Policy	14 New Act First Cycle STP/CMAQ Project Selection Criteria and Programming Po	olicy				rage 1 of 3

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METROPOLITAN TRANSPORTATION COMMISSION **T4 New Federal Act FIRST CYCLE Programming** STP/CMAQ/TE/RTIP/CMIA Funding **

MTC Resolution 3925

Project List***

Attachment B December 16, 2009

	Decembe	J 10, 2003			
Project Category and Title	County	Implementing Agency	Total STP/CMAQ (thousands \$)	Total TE/RTIP/CMIA (thousands \$)	Total First Cycle (thousands \$)
T4 FIRST CYCLE PROGRAMMING				\$112,506	\$543,659
Bicycle/Pedestrian - Contra Costa	Contra Costa	TBD	\$2,367	\$1,009	\$3,376
Bicycle/Pedestrian - Marin	Marin	TBD	\$1,649	\$294	\$1,943
Bicycle/Pedestrian - Napa	Napa	TBD	\$605	\$183	\$788
Bicycle/Pedestrian - San Francisco	San Francisco	TBD	\$1,368	\$797	\$2,165
Bicycle/Pedestrian - San Mateo	San Mateo	TBD	\$1,739	\$827	\$2,566
Bicycle/Pedestrian - Santa Clara	Santa Clara	TBD	\$4,638	\$1,824	\$6,462
Bicycle/Pedestrian - Solano	Solano	TBD	\$1,349	\$477	\$1,826
Bicycle/Pedestrian - Sonoma	Sonoma	TBD	\$1,949	\$581	\$2,530
SUBTOTAL			\$19,500	\$7,549	\$27,049
5. REGIONAL BICYCLE PROGRAM (RBP)		TOTAL:	\$19,500	\$7,549	\$27,049

^{*} NOTE: Regional Bicycle Program STP fund administered by County CMAs as part of the Block Grant Program. * NOTE: Regional Bicycle Program TE funds to be programmed by County CMAs in 2010 RTIP

6. TRANSPORTATION FOR LIVABLE COMMUNITES (TLC)	*				
Station Area Plans					
Specific projects TBD by the Commission	Region-Wide	TBD			\$0
Regional Transportation for Livable Communities (TLC)	Program				
Specific projects TBD by the Commission	Region-Wide	TBD	\$56,667	\$0	\$56,667
SUBTOTAL			\$56,667	\$0	\$56,667
County Transportation for Livable Communities (TLC) Pr	ogram				
Specific projects TBD by CMAs	_				
County TLC - Alameda	Alameda	TBD	\$5,962	\$0	\$5,962
County TLC - Contra Costa	Contra Costa	TBD	\$4,152	\$0	\$4,152
County TLC - Marin	Marin	TBD	\$1,010	\$0	\$1,010
County TLC - Napa	Napa	TBD	\$540	\$0	\$540
County TLC - San Francisco	San Francisco	TBD	\$3,115	\$0	\$3,115
County TLC - San Mateo	San Mateo	TBD	\$2,878	\$0	\$2,878
County TLC - Santa Clara	Santa Clara	TBD	\$7,121	\$0	\$7,121
County TLC - Solano	Solano	TBD	\$1,664	\$0	\$1,664
County TLC - Sonoma	Sonoma	TBD	\$1,891	\$0	\$1,891
SUBTOTAL			\$28,333	\$0	\$28,333
6. TRANSPORTATION FOR LIVABLE COMMUNITES (TLC)		TOTAL:	\$85,000	\$0	\$85,000

^{*} NOTE: Two thirds of the TLC Program administered by MTC. One third administered by County CMAs, as part of the Block Grant Program.

7. REGIONAL STREETS AND ROADS (RSR)					
Pavement Technical Advisory Program (PTAP)	Region-Wide	MTC	\$4,500	\$0	\$4,500
Pavement Management Program (PMP)	Region-Wide	MTC	\$1,500	\$0	\$1,500
SUBTOTAL			\$6,000	\$0	\$6,000
Federal Aid Secondary (FAS) Committment *					
FAS - Alameda	Alameda	Alameda County	\$2,135	\$0	\$2,135
FAS - Contra Costa	Contra Costa	Contra Costa County	\$1,611	\$0	\$1,611
FAS - Marin	Marin	Marin County	\$1,006	\$0	\$1,006
FAS - Napa	Napa	Napa County	\$1,426	\$0	\$1,426
FAS - San Mateo	San Mateo	San Mateo County	\$1,070	\$0	\$1,070
FAS - Santa Clara	Santa Clara	Santa Clara County	\$2,041	\$0	\$2,041
FAS - Solano	Solano	Solano County	\$1,807	\$0	\$1,807
FAS - Sonoma	Sonoma	Sonoma County	\$3,917	\$0	\$3,917
SUBTOTAL			\$15,013	\$0	\$15,013
Local Streets and Roads (LSR) Rehabilitation *					
Specific projects TBD by CMAs					
LS&R Rehabilitation - Alameda	Alameda	TBD	\$16,550	\$0	\$16,550
LS&R Rehabilitation - Contra Costa	Contra Costa	TBD	\$10,742	\$0	\$10,742
LS&R Rehabilitation - Marin	Marin	TBD	\$2,435	\$0	\$2,435
LS&R Rehabilitation - Napa	Napa	TBD	\$1,880	\$0	\$1,880
LS&R Rehabilitation - San Francisco	San Francisco	TBD	\$7,745	\$0	\$7,745
LS&R Rehabilitation - San Mateo	San Mateo	TBD	\$6,790	\$0	\$6,790
LS&R Rehabilitation - Santa Clara	Santa Clara	TBD	\$17,233	\$0	\$17,233
LS&R Rehabilitation - Solano	Solano	TBD	\$6,465	\$0	\$6,465
LS&R Rehabilitation - Sonoma	Sonoma	TBD	\$9,160	\$0	\$9,160
SUBTOTAL			\$79,000	\$0	\$79,000
7. REGIONAL STREETS AND ROADS (RSR)		TOTAL:	\$100,013	\$0	\$100,013

^{*} NOTE: Section 182.6(d)(2) of the California Streets and Highways Code requires that:

An amount not less than 110 percent of the amount that the county was apportioned under the Federal-Aid Secondary (FAS) program in federal fiscal year 1990-91 be apportioned for use by that county.

The FAS amounts in Cycle 1 represent the total annual FAS committments for the entire 6-year period of the new federal act beginning in FY 2009-10. San Francisco does not have any routes designated FAS, and therefore is not entitled to any FAS share.

* NOTE: Local Streets and Roads Rehab administered by County CMAs as part of the Block Grant Program

8. REGIONAL STRATEGIC INVESTMENTS (RSI)					
SCL I-280 I/C Improvements	Santa Clara	VTA	\$1,000	\$31,000	\$32,000
Richmond Rail Connector	Contra Costa	TBD	\$8,000	\$0	\$8,000
SUBTOTAL			\$9,000	\$31,000	\$40,000
8. REGIONAL STRATEGIC INVESTMENTS (RSI)		TOTAL:	\$9,000	\$31,000	\$40,000

Attachment B

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METROPOLITAN TRANSPORTATION COMMISSION **T4 New Federal Act FIRST CYCLE Programming**

STP/CMAQ/TE/RTIP/CMIA Funding **

MTC Resolution 3925 Project List*** Attachment B

December 16, 2009							
			Total STP/CMAQ	Total TE/RTIP/CMIA	Total First Cycle		
Project Category and Title	County	Implementing Agency	(thousands \$)	(thousands \$)	(thousands \$)		
T4 FIRST CYCLE PROGRAMMING				\$112,506	\$543,659		
First Cycle Total			\$431,153	\$112,506	\$543,659		

MTC2.V1:TRANSFER:New Act Webpage:[2_ RES-3925_Attach-B.xls]T4 Cycle 1 Attach B 12-16-09

^{**} NOTE: Attachment A, T-4 First-Cycle Project Selection Criteria and Programming Policies, govern this project list. All funding changes to a program or project are subject to Commission approval.

The project phase, fiscal year and fund source will be determined at the time of programming in the TIP. MTC Staff will update the project listing (Attachment B) to reflect MTC actions as projects are included or revised in the TIP.

^{***} NOTE: All funds are subject to applicable regional, state and federal requirements and deadlines. Funds that miss established deadlines are considered lapsed and are no longer available for the project.